

Mayor's Budget & Expense Summary - January 1 to December 31, 2020

	2020 Overall Budget	Expenditures to Date	Balance Remaining	Budget Remaining
Phone Allowance	\$2,557.00	\$3,272.30	-\$715	-27.97%
Business Travel	\$6,083.00	\$4,362.01	\$1,721	28.29%
Seminar & Conference Registration & Travel	\$12,382.00	\$265.75	\$12,116	97.85%
Mileage	\$3,810.00	\$917.82	\$2,892	75.91%
General Office Expenses, Membership & Misc	\$1,508.00	\$311.32	\$1,197	79.36%
Total	\$26,340	\$9,129	\$17,211	65.34%