COMMUNITY CULTURE DEVELOPMENT FUND

Culture Opportunities Category

BUDGET - FORM B

THE CITY OF Red Deer

CULTURE PROJECT BUDGET

Organization Name: _____

Project Name: _____

CULTURE PROJECT BUDGET

Part I - PROJECT REVENUE

Revenue Sources	Notes (optional):	
Line 1: **Culture Opportunities Fund** amount applied for:		$0
		$0
		$0
		$0
		$0
List other revenue:		$0
		$0
	Total Revenues (A)	**$0**

Part II - PROJECT EXPENSES

Staffing Costs

Position Title	Hrly Rate	Hrs / Week	Weeks / Year	Benefits %	
		0.0		0.0%	$0
		0.0		0.0%	$0
		0.0		0.0%	$0
		0.0		0.0%	$0
		0.0		0.0%	$0
		0.0		0.0%	$0
				Total Staffing Costs (B)	**$0**

Other Project Costs	
Specify:	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
	$0
Total Project Costs (C)	**$0**

TOTAL EXPENSES (B + C = D)	**$0**
TOTAL REVENUE MINUS EXPENSES (A - D)	**$0**

In order to be eligible for Funding, the budget must be balanced (i.e. A - D = zero).

COMMUNITY CULTURE DEVELOPMENT FUND

TRAVEL LOG

Date	Destination	KM Travelled